Attachment 1

Personnel Reduction Exercise

Questions to be addressed by each Directorate

- 1. Which activities warrant reduction or termination because of low priority or low productivity? Describe why; staff positions to be saved; the time period necessary to make the reduction; and any issues which need resolution before the reduction can take place.
- 2. What personnel savings could be accomplished by reorganizations and consolidation of activities? Describe how; staff positions to be saved; the time period necessary to make the savings; and any issues which need resolution before the reductions can take place.
- 3. What personnel savings could be accomplished by additional capital investment (mechanization) or other management improvements? Describe how; staff positions to be saved; the time period and additional funds necessary to make the reductions; and any issues which need resolution before the reductions can take place.
- 4. Based on your own estimates of attrition, estimate your year end on-duty strength for FY 73 and FY 74 by office. Describe any area where personnel savings could be made without a serious loss of effectiveness by a freeze or slowdown on recruiting.
- 5. All questions should be addressed as applying to the period from 31 December 1972 to 30 June 1974.

Attachment 2

Personnel Reduction Exercise

Support Directorate Matters

- 1. Can we find ways of maintaining security with fewer people? Would mechanization help?
- 2. Do we need all the supervisory positions in the Office of Security?
- 3. Can't we find a way to guard without using staff positions?
 - 4. Can the Training staff be reduced?
- 5. Can the Logistics staff be reduced? Would new techniques help?
- 6. Can we speed up the eventual planned personnel saving in the Office of Communications? If so, how?
- 7. Can we do anything to cut down or control the Commo workload?
- 8. Do we need a military personnel division in Personnel?
- 9. Should we recentralize Support functions? Would it result in a savings?
 - 10. Is the military reserve program necessary? Desirable?
- 11. Can we get greater other agency contributions to the ACM training program?
- 12. Could we consolidate courier systems, communications vstems, security systems?

- 13. Could the Office of Finance do with less superstructure? Could some finance divisions be consolidated? Are mechanical aids being used to maximum advantage?
- 14. Would a purge of inventory lessen the need for Logistics personnel?
 - 15. Could we phase down or out?
- 16. Should we consolidate Would it 25X1A save personnel?
 - 17. Can we save any positions in the Cable Secretariat?
- 18. Should we merge the agent and short-range commo responsibilities of TSD and O/C?
 - 19. Should we merge OC/SPD with Staff D?

TRANSMITTAL SLIP		
TO:		_
Direct	or of Security	
ROOM NO.	BUILDING	
4E 60	Headquarters	
arrived.	he attached memos have just Copies are furnished to you n all be reading them at the ne.	
25	SX1A	
FROM: C	hief, DD/S Plans Staff	
7D 02	BUILDING Hqs. EXTENSION 7726	_
FORM NO .241	REPLACES FORM 36-8 WHICH MAY BE USED.	 47)